BEAUMONT
TEXAS

STRATEGIC PLAN

2023-2028-2038







STRATEGIC PLAN: 2023 - 2028 - 2038

15-YEAR VISION: **BEAUMONT 2038**

1 Is a beautiful and safe community.





2 Residents and businesses have community unity and pride.

3 Has a vibrant downtown, great neighborhoods - old and new, leisure opportunities for all, and connectivity to the world.



4 Is a special place to live.

OUR MISSION

The Beaumont City Government mission is to provide exceptional municipal services and to plan for Beaumont's future in a financially responsible manner and an open, transparent, and ethical manner through a high-performing City team that provides outstanding customer service and involves our Beaumont community.

STRATEGIC PLAN: 2023 - 2028 - 2038

5-YEAR GOALS: BEAUMONT 2028

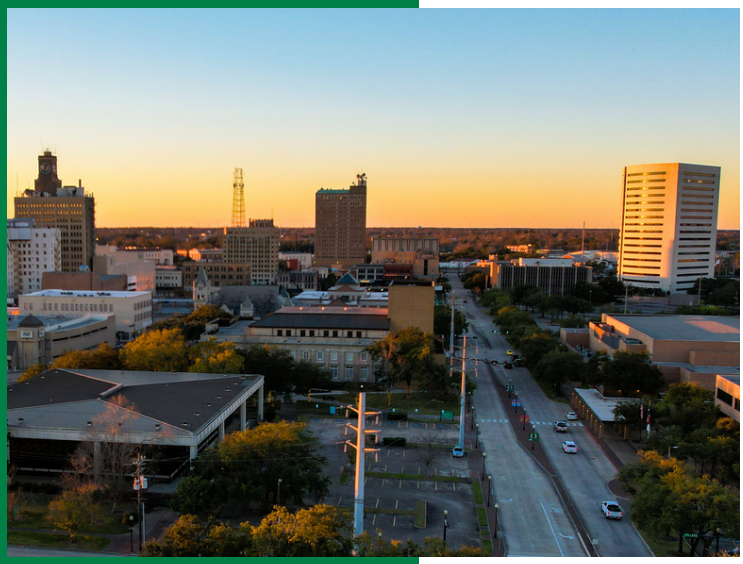


1 Is a great place to live.

2 Is a financially sound city providing excellent services to the community.



3 Has a vibrant downtown/ riverfront.



4 Has livable neighborhoods old and new.



5 Has upgraded city facilities and infrastructure through investments.

CORE BELIEFS: BEAUMONT P.R.I.D.E.

P = PROFESSIONAL R = RESULTS I = INTEGRITY D = DEDICATION TO SERVE E = EMPATHY

2023 - 2024 AGENDA

POLICY

TOP PRIORITY

Downtown Hotel Development Project

Economic Development Policies/Strategy:
Study Completion, Policy Direction, Action Plan and Funding Mechanism

Downtown Riverfront Master Plan

Water Park:
Feasibility Study, Direction,
Partner and Funding Mechanism

Real Time Crime Center Project Completion:
Additional Funding and Implementation

Homeless Strategy:
Problem Analysis, Report with Options, Community Partners/City Role,
Direction and Funding Mechanism

Wastewater System Improvement/Upgrade Plan:
Goals, Problem Analysis, Plan Development, Direction and Funding Mechanism

HIGH PRIORITY

Comprehensive, Citywide City/ Community Beautification Program:
Best Practices, Potential Partners, City Role, Report with Options, Direction and City Actions

Food Truck Park and Beer Garden at the Neches River Establishment:
Report, Direction and City Actions

Indoor Sport Space:
Concept, Feasibility Study, Partner, Direction and Next Steps

Vacant Lots Policy/Action Plan:
Direction

Litter/Cleanup Short-Term Action Plan:
Best Practices, Report with Options, Direction and Funding

Comprehensive, Citywide City/ Community Beautification Program:
Best Practices, Potential Partners, City Role, Report with Options, Direction and City Actions

MANAGEMENT

TOP PRIORITY

Strategic Plan 2023-2028-2038:
Development, Adoption and Ongoing Process Implemented

AT&T Building Demolition:
Completion

Mandatory Customer Service Training:
Completion

Bond Rating Improvement Strategy/Action Plan:
Development

Capital Improvement Plan (5-Year) and Process:
Development, Adoption, Ongoing Process and Funding Mechanism

Civic Center Upgrade:
Direction and Funding - Masonry Restoration; Dressing Room Upgrade; Concession Stand

HIGH PRIORITY

Sidewalk Master Plan:
Development and Adoption

Dog Park:
Construction and Opening

City Employee Classification and Compensation:
Review, Report with Findings and Options, Direction and Funding

City Legislative Agenda and Advocacy:
Key Issues, Direction and Lobbying

City Vehicles Accident Reduction Plan:
Report with Options, Direction and City Actions

Children Museum Plan/Relocation:
Report Direction and Funding

HOME Program Guideline:
Completion

I-10 Construction Project:
Monitoring







